

Budget & Levy

Pursuant to Chapter 103D.911 of the Minnesota Statutes, on or before September 15 of each year, the managers adopt a budget for the next year and decide on the total amount necessary to be raised from ad valorem tax levies to meet the watershed district's budget. The following is a summary of the Administrative and Construction Budgets for 2026:

DRAFT ADMINISTRATIVE BUDGET	
	2026
Salaries & Benefits	\$ 151,000.00
Manager's per diem and expenses	\$ 20,000.00
Dues & registrations	\$ 5,000.00
Engineering	\$ 15,000.00
Legal & other professional services	\$ 20,000.00
Real estate taxes	\$ 8,000.00
Rent & utilities	\$ 3,000.00
Insurance	\$ 6,000.00
Telephone & internet	\$ 3,000.00
Office supplies & misc	\$ 10,000.00
Cap. Outlay & building maintenance	\$ 27,000.00
Stream gaging	\$ 12,000.00
RRWD projects / maintenance	\$ 20,000.00
Programs & planning	\$ -
	\$ 300,000.00

In addition, an ad valorem tax of 0.0003627 times the taxable market value for year 2025, collectible in 2026, will be levied on all taxable property within the district in accordance with provisions Minnesota 1976 Session Law, Chapter 162, Sec 1; as amended by laws of 1982, Chapter 474, sec 1; laws of 1983, Chapter 338; and laws of 1989 First Special Session, Chapter 1, Article 5, Sec 45 and in accordance with said statute, one half of this levy will remain in the district for the development, construction and maintenance of projects and programs of benefit to the District and the other half of the levy will be sent to the Red River Watershed Management Board for development, construction and maintenance or projects and programs of benefit to the Red River Basin.

**Construction Budget:**

1. Red River Watershed Management Board	\$ 215,375.28
2. <u>RRWD Construction Fund</u>	<u>\$ 215,375.29</u>
Total	\$ 430,750.57